

SPENCER COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1****Note: Proposed changes noted in bold print****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Spencer High School	Permanent	9-12 Center	816/1000
b. Hillview Academy	Permanent	1-12 Center	29/60
2. Middle			
a. Spencer County Middle School	Permanent	6-8 Center	666/800
3. Elementary			
a. Spencer County Elementary School	Permanent	K-5 Center	788/800
b. Taylorsville Elementary School	Permanent	PS-5 Center	457/450

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 1. New Elementary School** **55,702 sf.**
- 400 Student capacity with support space for a 750 student facility on a new site to be determined** **\$11,223,953**
- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, ADA throughout, parking, roof system, casework, science lab, bleachers and gymnasiums.
1. Spencer County High School 95,222 sf. Eff. % Cost Est.
- Completion of the current major renovation to include the completion of the current major renovation to include; renoavtion of the Science Lab, Family and Consumer Science Lab, (2) Art Rooms, ADA accessibility. Life-safety renovation at the Auxillary Gym to include; flooring, ceilings and HVAC and corridor egress and doors and Ag Shop welding ventilation. \$1,603,098
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|------------|---|---------------------|---------|-----------|-----|-----------|
| Construct: | 4 | Standard Classrooms | 750 sf. | 3,000 sf. | 68% | \$957,794 |
| | 1 | Resource Room | 375 sf. | 375 sf. | 68% | \$119,724 |
2. Taylorsville Elementary School 72,321 sf.
- Major Renovation to include; site development, doors, hardware and windows, interior finishes and accessories and ADA accessibility. \$98,694

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.
1. District White Board Initiative
- Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
- Construct: 144 Interactive Smart Boards \$6,500 per clrm. \$936,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Bus Garage			4,000 sf.	Eff. %	Cost Est.
Construct:	4	Service Bays	1,200 sf.	4,800 sf.	74% \$1,087,784
	1	Administrative Area	500 sf.	500 sf.	74% \$113,311
	1	Storage Area	650 sf.	650 sf.	74% \$147,304
	1	Classroom/Conference	750 sf.	750 sf.	74% \$169,966
2. Central Office			5,472 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					
					\$616,667

DISTRICT NEED	\$16,138,295
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Spencer County High School			95,222 sf.		
Major Renovation to include; site development, roof and fascia replacement, doors, hardware and windows, exterior veneer, interior finishes and accessories, casework, bleacher replacement, ADA accessibility.					
Construct:	1	Weight Room	1,500 sf.	1,500 sf.	68% \$1,405,324
Update existing athletic fields and facilities					
					\$478,897
3. Spencer County Elementary and Middle School Campus					
Update existing athletic fields and facilities					
4. Taylorsville Elementary School					
Update existing athletic fields and facilities					
5. Hillview Academy					
Update existing athletic fields and facilities					

